

# The Villages

	2008 Budget
<b>INCOME:</b>	
Master Association Assessment	
Assessments - Sub Association	\$ 3,024.00
Assessments - Builder Fees	
<b>Total Assessments:</b>	
Developer Contribution	
Initiation Fees	
Transfer Fees	
Fine Income	
Late & NSF Fees	
Interest Income	
<b>Total Income:</b>	\$ 3,024.00

	2008 Budget
<b>EXPENSES:</b>	
<b>Landscaping</b>	
6615 Snow Removal	\$ 1,500.00
<b>Total Landscaping:</b>	\$ 1,500.00

	2008 Budget
<b>Other Expenses</b>	
6415 Electricity & Gas	\$ 1,200.00
<b>Total Other:</b>	\$ 1,200.00

<b>TOTAL EXPENSES:</b>	\$ 2,700.00
<b>NET CASH FLOW:</b>	\$ 324.00
<b>BEGINNING CASH BALANCE:</b>	\$ 9,942.15
<b>ENDING CASH BALANCE:</b>	\$ 10,266.15